

7/22881  
G.K.177

T.C.  
MALİYE BAKANLIĞI  
Bütçe ve Mali Kontrol Genel Müdürlüğü

Sayı : 72252440.610.33.2013/136  
Konu : Yazılı soru önergesi

09.07.13★ 6322

TÜRKİYE BÜYÜK MİLLET MECLİSİ BAŞKANLIĞINA

İlgi: 20/05/2013 tarihli ve 43452547-120.07-124100 sayılı yazınız.

İlgi yazınız ekinde yer alan ve Kütahya Milletvekili Sayın Alim IŞIK'a ait 7/22881 esas numaralı yazılı soru önergesinde talep edilen, 2002-2012 yılları itibarıyla Bakanlığımız merkez ve taşra teşkilatları ile Bakanlığımıza bağlı, ilgili ya da ilişkili kurum veya kuruluşlarca yapılan harcamalara ilişkin tablolar ekte gönderilmektedir.

Kütahya İline yapılan yatırımlar ile ilgili olarak Kalkınma Bakanlığının görüşlerinin de alınabileceği değerlendirilmektedir.

Bilgilerini arz ederim.

  
**Mehmet ŞİMŞEK**  
Maliye Bakanı

**EKLER**

- Ek 1- Tablo (2 Adet)
- Ek 2- Tablo (3 Adet)
- Ek 3- Tablo (1 Adet)
- Ek 4- Tablo (4 Adet)
- Ek 5- Tablo (2 Adet)

## MALİYE BAKANLIĞI SERMAYE HARCAMA TOPLAMI (TL)

|               | SERMAYE GİDERLERİ  |                    | SERMAYE TRANSFERLERİ  |                       |
|---------------|--------------------|--------------------|-----------------------|-----------------------|
| YIL           | KBÖ                | HARCAMA            | KBÖ                   | HARCAMA               |
| 2004          | 88.179.302         | 89.077.451         | 3.881.707.374         | 5.061.014.000         |
| 2005          | 110.320.748        | 132.290.506        | 6.514.140.825         | 6.197.299.522         |
| 2006          | 86.900.000         | 40.815.651         | 1.514.514.000         | 2.567.306.632         |
| 2007          | 95.410.000         | 35.339.716         | 3.347.803.100         | 3.308.014.807         |
| 2008          | 96.000.000         | 37.818.775         | 2.075.176.000         | 2.473.110.371         |
| 2009          | 32.230.000         | 15.686.255         | 2.143.562.000         | 2.332.965.111         |
| 2010          | 47.000.000         | 132.854.369        | 2.439.643.000         | 3.957.357.998         |
| 2011          | 60.164.000         | 59.057.240         | 3.111.415.000         | 3.540.851.442         |
| 2012          | 103.000.000        | 70.361.981         | 3.612.500.000         | 3.986.891.000         |
| <b>TOPLAM</b> | <b>719.204.050</b> | <b>613.301.945</b> | <b>28.640.461.299</b> | <b>33.424.810.883</b> |

## GELİR İDARESİ BAŞKANLIĞI SERMAYE HARCAMA TOPLAMI (TL)

|               | SERMAYE GİDERLERİ  |                    | SERMAYE TRANSFERLERİ |                  |
|---------------|--------------------|--------------------|----------------------|------------------|
| YIL           | KBÖ                | HARCAMA            | KBÖ                  | HARCAMA          |
| 2004          | 0                  | 0                  | 0                    | 0                |
| 2005          | 0                  | 0                  | 0                    | 0                |
| 2006          | 55.000.000         | 72.486.604         | 1.600.000            | 1.364.662        |
| 2007          | 58.000.000         | 69.762.178         | 1.700.000            | 0                |
| 2008          | 50.000.000         | 105.762.863        | 300.000              | 0                |
| 2009          | 70.000.000         | 144.936.374        | 600.000              | 0                |
| 2010          | 55.630.000         | 32.472.444         | 0                    | 0                |
| 2011          | 82.000.000         | 62.638.897         | 0                    | 0                |
| 2012          | 92.500.000         | 171.280.962        | 0                    | 0                |
| <b>TOPLAM</b> | <b>463.130.000</b> | <b>659.340.322</b> | <b>4.200.000</b>     | <b>1.364.662</b> |

## ÖZELLEŞTİRME İDARESİ BAŞKANLIĞI SERMAYE HARCAMA TOPLAMI (TL)

|               | SERMAYE GİDERLERİ |                | SERMAYE TRANSFERLERİ |          |
|---------------|-------------------|----------------|----------------------|----------|
| YIL           | KBÖ               | HARCAMA        | KBÖ                  | HARCAMA  |
| 2004          | 0                 | 0              | 0                    | 0        |
| 2005          | 0                 | 0              | 0                    | 0        |
| 2006          | 0                 | 0              | 0                    | 0        |
| 2007          | 0                 | 0              | 0                    | 0        |
| 2008          | 0                 | 0              | 0                    | 0        |
| 2009          | 460.000           | 60.531         | 0                    | 0        |
| 2010          | 200.000           | 0              | 0                    | 0        |
| 2011          | 700.000           | 54.773         | 0                    | 0        |
| 2012          | 0                 | 0              | 0                    | 0        |
| <b>TOPLAM</b> | <b>1.360.000</b>  | <b>115.304</b> | <b>0</b>             | <b>0</b> |

| KAMU İHALE KURUMU SERMAYE HARCAMA TOPLAMI (TL) |                   |            |                      |         |
|------------------------------------------------|-------------------|------------|----------------------|---------|
|                                                | SERMAYE GİDERLERİ |            | SERMAYE TRANSFERLERİ |         |
| YIL                                            | KBÖ               | HARCAMA    | KBÖ                  | HARCAMA |
| 2004                                           | 0                 | 0          | 0                    | 0       |
| 2005                                           | 0                 | 0          | 0                    | 0       |
| 2006                                           | 10.443.000        | 0          | 0                    | 0       |
| 2007                                           | 11.330.000        | 81.294     | 0                    | 0       |
| 2008                                           | 7.020.800         | 1.648.704  | 0                    | 0       |
| 2009                                           | 2.210.250         | 21.522.010 | 0                    | 0       |
| 2010                                           | 5.272.000         | 6.679.676  | 0                    | 0       |
| 2011                                           | 13.142.000        | 5.419.788  | 0                    | 0       |
| 2012                                           | 17.892.000        | 1.982.615  | 0                    | 0       |
| TOPLAM                                         | 67.310.050        | 37.334.086 | 0                    | 0       |

| KAMU GÖZETİMİ, MUHASEBE VE DENETİM STANDARTLARI KURUMU<br>SERMAYE HARCAMA TOPLAMI (TL) |                   |           |                      |         |
|----------------------------------------------------------------------------------------|-------------------|-----------|----------------------|---------|
|                                                                                        | SERMAYE GİDERLERİ |           | SERMAYE TRANSFERLERİ |         |
| YIL                                                                                    | KBÖ               | HARCAMA   | KBÖ                  | HARCAMA |
| 2004                                                                                   | 0                 | 0         | 0                    | 0       |
| 2005                                                                                   | 0                 | 0         | 0                    | 0       |
| 2006                                                                                   | 0                 | 0         | 0                    | 0       |
| 2007                                                                                   | 0                 | 0         | 0                    | 0       |
| 2008                                                                                   | 0                 | 0         | 0                    | 0       |
| 2009                                                                                   | 0                 | 0         | 0                    | 0       |
| 2010                                                                                   | 0                 | 0         | 0                    | 0       |
| 2011                                                                                   | 0                 | 0         | 0                    | 0       |
| 2012                                                                                   | 0                 | 4.017.382 | 0                    | 0       |
| TOPLAM                                                                                 | 0                 | 4.017.382 | 0                    | 0       |

## 2002 - 2012 YILLARI MALİYE BAKANLIĞI HARCAMALARININ İLLERE GÖRE DAĞILIMI (TL)

| İLLER            | 2002           | 2003           | 2004              | 2005              | 2006              | 2007              | 2008              | 2009              | 2010              | 2011              | 2012              |
|------------------|----------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 0 Merkez         | 15.956.453.782 | 19.285.185.134 | 21.505.108.245,90 | 24.050.481.342,10 | 35.982.743.555,39 | 34.690.017.703,69 | 38.931.394.120,52 | 51.715.909.962,49 | 63.337.868.162,26 | 78.142.255.618,05 | 82.780.869.561,67 |
| 1 Adana          | 110.545.572    | 159.366.496    | 41.627.896,00     | 46.302.295,55     | 52.976.516,96     | 54.632.854,56     | 61.323.030,23     | 69.262.219,95     | 72.967.456,43     | 80.750.660,35     | 96.856.887,31     |
| 2 Adıyaman       | 6.797.436      | 9.136.615      | 6.890.655,95      | 7.493.481,73      | 8.435.855,63      | 9.145.522,10      | 10.225.112,07     | 11.283.811,19     | 11.824.251,76     | 13.615.008,36     | 15.953.118,67     |
| 3 Afyon          | 13.923.518     | 19.652.907     | 11.567.402,35     | 12.498.957,51     | 13.499.206,04     | 14.203.376,67     | 16.127.564,37     | 17.565.995,48     | 19.684.845,30     | 21.503.171,92     | 24.775.410,57     |
| 4 Ağrı           | 5.776.204      | 7.204.001      | 4.664.928,00      | 4.778.063,46      | 5.297.638,72      | 6.303.623,28      | 6.963.870,71      | 8.029.452,99      | 7.255.232,92      | 7.496.927,61      | 9.164.880,54      |
| 5 Amasya         | 6.343.135      | 10.996.574     | 8.002.816,90      | 8.592.508,89      | 9.266.191,10      | 10.006.073,90     | 10.944.882,39     | 11.900.266,84     | 12.581.177,67     | 14.288.916,38     | 16.762.061,06     |
| 6 Ankara         | 382.265.191    | 700.183.367    | 159.004.902,85    | 163.816.828,88    | 273.684.147,16    | 219.645.325,86    | 252.532.322,01    | 283.142.888,90    | 328.821.091,27    | 354.824.877,32    | 390.937.515,98    |
| 7 Antalya        | 37.147.138     | 63.740.269     | 33.829.824,70     | 39.293.173,09     | 41.628.078,96     | 46.615.878,69     | 51.959.091,53     | 59.879.083,90     | 66.159.787,18     | 78.766.144,94     | 89.024.884,80     |
| 8 Artvin         | 5.948.137      | 6.623.119      | 4.287.880,00      | 4.524.087,66      | 5.077.375,17      | 5.379.895,25      | 6.476.269,16      | 7.348.014,36      | 7.003.592,60      | 7.420.041,24      | 9.225.300,91      |
| 9 Aydin          | 30.476.689     | 46.226.336     | 18.974.350,45     | 20.030.544,70     | 23.304.108,02     | 26.029.850,80     | 28.480.856,19     | 31.441.797,36     | 36.201.249,05     | 41.120.236,25     | 49.205.623,22     |
| 10 Balıkesir     | 49.958.838     | 67.112.347     | 24.185.279,15     | 26.095.958,10     | 28.661.350,57     | 32.914.208,17     | 35.334.377,86     | 38.471.936,47     | 41.339.907,17     | 45.047.023,10     | 54.186.281,85     |
| 11 Bilecik       | 7.170.383      | 15.720.834     | 3.980.771,00      | 4.116.717,73      | 4.425.534,93      | 5.028.924,75      | 5.364.389,07      | 6.210.316,01      | 6.048.412,86      | 6.874.536,30      | 9.298.645,43      |
| 12 Bingöl        | 3.290.963      | 4.099.549      | 3.934.121,35      | 4.150.783,01      | 4.947.190,86      | 5.247.779,06      | 6.133.990,29      | 6.652.503,54      | 6.727.502,94      | 12.790.045,16     | 8.142.062,00      |
| 13 Bitlis        | 4.057.967      | 4.286.095      | 6.005.742,35      | 6.603.435,66      | 5.653.019,91      | 6.232.685,56      | 6.954.085,14      | 7.912.712,84      | 8.436.927,33      | 9.804.927,16      | 13.019.157,94     |
| 14 Bolu          | 12.739.636     | 11.525.155     | 6.005.742,35      | 6.603.435,66      | 7.019.258,56      | 7.859.523,07      | 8.158.279,29      | 9.171.458,29      | 9.558.455,92      | 10.335.357,81     | 11.487.808,97     |
| 15 Burdur        | 5.313.651      | 8.094.517      | 5.383.091,00      | 5.954.717,61      | 6.598.294,83      | 6.807.232,99      | 7.179.920,66      | 7.830.222,84      | 8.183.164,83      | 8.986.707,00      | 10.692.663,56     |
| 16 Bursa         | 482.621.584    | 574.622.591    | 35.972.157,75     | 40.045.788,74     | 44.784.115,10     | 50.037.849,79     | 54.228.565,41     | 63.443.806,35     | 82.583.304,03     | 84.995.776,32     | 89.030.565,28     |
| 17 Çanakkale     | 11.164.818     | 15.926.672     | 9.699.681,55      | 10.369.127,76     | 11.134.059,86     | 12.235.406,18     | 13.488.755,48     | 14.308.652,95     | 15.442.618,19     | 17.520.354,61     | 19.859.412,67     |
| 18 Çankırı       | 5.068.770      | 6.588.311      | 6.111.528,25      | 6.308.614,16      | 6.879.032,97      | 7.554.631,22      | 8.043.715,45      | 8.632.750,46      | 8.541.989,24      | 9.076.809,05      | 10.370.144,77     |
| 19 Çorum         | 10.350.554     | 14.593.803     | 9.705.334,40      | 10.621.667,95     | 11.294.230,76     | 12.385.510,99     | 13.985.748,61     | 14.840.384,56     | 15.922.285,17     | 17.263.882,03     | 20.288.216,47     |
| 20 Denizli       | 156.090.942    | 203.969.218    | 14.552.149,90     | 16.761.998,33     | 19.918.649,85     | 22.572.448,09     | 25.132.368,46     | 26.897.133,85     | 30.527.148,08     | 34.447.062,40     | 41.963.995,42     |
| 21 Diyarbakır    | 11.061.175     | 15.610.976     | 15.709.517,15     | 15.502.972,62     | 17.882.663,05     | 20.718.318,19     | 22.045.285,63     | 24.227.510,63     | 25.388.897,79     | 29.642.163,74     | 37.139.525,36     |
| 22 Edirne        | 7.614.786      | 11.025.414     | 9.849.554,35      | 10.824.827,68     | 12.085.030,01     | 13.747.184,82     | 14.457.400,36     | 16.147.009,31     | 17.650.576,82     | 19.479.000,12     | 24.623.214,05     |
| 23 Elazığ        | 14.323.083     | 17.616.186     | 12.145.364,95     | 13.049.732,43     | 13.744.796,35     | 14.620.515,49     | 16.038.601,04     | 17.719.715,46     | 18.617.572,84     | 19.983.511,34     | 23.568.677,27     |
| 24 Erzurum       | 3.064.001      | 4.291.805      | 4.594.873,95      | 5.073.792,40      | 5.101.916,68      | 5.748.702,98      | 6.178.815,86      | 6.487.953,29      | 6.893.419,21      | 7.742.091,58      | 8.550.010,29      |
| 25 Erzurum       | 9.219.657      | 12.764.996     | 12.985.289,55     | 14.725.631,61     | 15.721.315,07     | 17.228.547,96     | 17.918.840,17     | 19.294.040,57     | 20.166.071,46     | 22.100.353,10     | 29.723.566,57     |
| 26 Eskişehir     | 32.009.796     | 45.914.977     | 20.183.002,10     | 21.617.758,35     | 24.149.875,35     | 27.145.201,14     | 29.156.098,35     | 32.495.145,17     | 34.969.446,67     | 40.390.312,70     | 53.929.249,25     |
| 27 Gaziantep     | 82.347.260     | 121.581.347    | 18.566.807,65     | 20.470.068,08     | 23.157.664,65     | 26.697.894,19     | 29.401.587,21     | 31.527.947,34     | 34.292.430,97     | 38.120.596,84     | 45.800.507,23     |
| 28 Giresun       | 10.171.582     | 13.834.534     | 8.000.587,85      | 7.462.631,83      | 8.813.163,74      | 9.279.139,68      | 10.271.966,08     | 11.121.733,45     | 11.914.129,24     | 13.203.370,59     | 15.323.947,91     |
| 29 Gümüşhane     | 1.628.427      | 2.082.350      | 2.129.844,30      | 2.611.559,06      | 2.724.920,09      | 3.172.288,34      | 3.341.302,40      | 3.641.710,61      | 3.952.706,12      | 4.209.394,40      | 4.826.350,88      |
| 30 Hakkari       | 4.086.768      | 6.007.274      | 3.860.852,85      | 3.862.741,46      | 4.480.294,49      | 5.126.505,60      | 6.144.120,01      | 7.977.927,31      | 8.053.208,58      | 7.572.658,94      | 10.598.372,16     |
| 31 Hatay         | 67.154.180     | 104.366.401    | 18.147.129,65     | 20.032.275,25     | 23.056.564,41     | 25.655.630,28     | 28.179.293,10     | 30.310.880,13     | 32.464.027,20     | 37.844.567,37     | 47.373.294,91     |
| 32 Isparta       | 12.033.253     | 17.755.377     | 10.537.832,95     | 10.618.427,07     | 11.715.557,90     | 12.720.848,35     | 13.754.945,88     | 15.155.139,36     | 15.893.512,31     | 16.962.750,06     | 19.866.269,89     |
| 33 Mersin        | 59.875.101     | 79.480.227     | 28.740.085,55     | 30.410.873,31     | 33.705.946,20     | 38.594.229,85     | 42.613.779,51     | 47.395.681,88     | 51.712.560,94     | 55.003.449,89     | 67.025.690,49     |
| 34 İstanbul      | 3.348.079.377  | 4.860.036.816  | 251.338.863,80    | 284.297.045,82    | 302.845.151,37    | 310.815.792,82    | 335.220.536,42    | 388.520.027,63    | 423.525.233,70    | 531.167.731,76    | 782.451.022,84    |
| 35 İzmir         | 311.484.556    | 504.735.989    | 97.442.290,70     | 108.884.775,98    | 116.824.507,90    | 133.977.300,42    | 146.219.429,56    | 155.398.944,63    | 168.813.346,30    | 190.202.946,16    | 224.089.176,42    |
| 36 Kars          | 3.336.637      | 4.950.321      | 4.922.886,85      | 5.131.045,33      | 5.640.488,29      | 6.139.625,51      | 6.842.417,93      | 7.007.909,85      | 7.224.824,89      | 7.816.809,14      | 9.013.863,07      |
| 37 Kastamonu     | 9.188.382      | 9.750.001      | 7.811.343,50      | 8.055.914,50      | 8.843.013,40      | 9.831.396,91      | 11.257.053,44     | 11.832.086,83     | 12.613.921,64     | 13.567.503,80     | 15.448.916,45     |
| 38 Kayseri       | 44.611.248     | 73.588.787     | 19.686.957,30     | 21.048.256,45     | 24.022.530,80     | 28.118.963,14     | 31.405.496,35     | 33.696.861,50     | 35.456.996,75     | 40.223.485,72     | 48.150.116,41     |
| 39 Kırklareli    | 12.795.811     | 13.567.143     | 6.518.877,05      | 7.342.538,06      | 7.751.123,04      | 8.669.632,88      | 9.149.865,85      | 9.774.947,95      | 11.023.275,21     | 12.065.188,48     | 13.975.124,01     |
| 40 Kırşehir      | 5.583.080      | 6.906.571      | 4.911.321,40      | 4.812.738,89      | 5.565.567,73      | 6.491.456,95      | 7.287.413,65      | 7.128.870,81      | 7.791.312,42      | 8.843.861,90      | 10.422.303,13     |
| 41 Kocaeli       | 165.232.074    | 151.705.261    | 32.234.171,80     | 30.889.904,25     | 32.411.892,54     | 28.052.458,58     | 30.601.036,96     | 34.006.838,57     | 40.130.020,06     | 44.060.773,31     | 64.225.811,54     |
| 42 Konya         | 45.842.041     | 101.761.515    | 29.316.559,85     | 32.047.280,59     | 37.155.272,55     | 42.496.793,97     | 45.890.172,89     | 52.622.148,06     | 54.294.316,40     | 57.518.879,09     | 71.931.768,41     |
| 43 Kütahya       | 10.504.001     | 23.535.282     | 9.645.755,65      | 10.505.473,23     | 11.251.122,83     | 12.340.292,88     | 12.789.003,12     | 14.507.390,32     | 16.323.658,28     | 17.911.616,29     | 20.813.987,29     |
| 44 Malatya       | 12.453.416     | 15.930.685     | 13.171.263,75     | 14.610.948,00     | 16.014.458,38     | 17.475.621,93     | 19.240.079,42     | 21.132.598,25     | 21.997.111,06     | 25.450.112,88     | 31.693.298,77     |
| 45 Manisa        | 45.557.571     | 55.992.839     | 21.160.684,65     | 23.082.275,98     | 28.641.499,22     | 33.319.243,53     | 32.137.758,55     | 35.712.041,31     | 38.948.503,13     | 43.333.413,21     | 53.103.089,47     |
| 46 Kahramanmaraş | 15.852.568     | 25.967.481     | 12.308.365,30     | 13.552.897,20     | 15.141.429,83     | 17.270.597,82     | 19.342.462,52     | 20.616.191,89     | 21.752.952,38     | 24.101.295,67     | 29.326.613,67     |
| 47 Mardin        | 7.393.778      | 10.922.463     | 6.211.478,00      | 6.863.325,75      | 8.073.434,62      | 8.655.052,11      | 9.649.510,08      | 11.168.975,55     | 11.553.917,49     | 12.312.653,03     | 15.626.895,25     |

**2002 - 2012 YILLARI MALİYE BAKANLIĞI HARCAMALARININ İLLERE GÖRE DAĞILIMI (TL)**

| İLLER         | 2002                  | 2003                  | 2004                     | 2005                     | 2006                     | 2007                     | 2008                     | 2009                     | 2010                     | 2011                     | 2012                     |
|---------------|-----------------------|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 48 Muğla      | 16.124.510            | 25.834.475            | 16.996.600,75            | 19.119.194,83            | 22.172.812,38            | 24.112.905,48            | 27.210.820,95            | 30.763.550,55            | 34.261.438,35            | 38.339.701,08            | 48.610.582,48            |
| 49 Muş        | 2.600.013             | 3.753.918             | 3.597.578,85             | 3.875.904,02             | 4.553.450,72             | 4.939.061,58             | 4.962.777,95             | 5.527.339,69             | 6.434.673,59             | 6.265.937,07             | 8.487.037,15             |
| 50 Nevşehir   | 4.902.919             | 5.885.358             | 4.794.809,05             | 5.316.511,71             | 5.631.811,42             | 6.582.758,27             | 7.631.821,75             | 7.754.389,23             | 8.001.588,93             | 8.984.196,22             | 10.518.335,43            |
| 51 Niğde      | 4.362.639             | 4.188.926             | 4.136.808,15             | 4.736.567,39             | 5.014.201,91             | 5.335.475,11             | 5.994.261,98             | 6.600.590,18             | 6.895.547,03             | 7.795.773,38             | 9.217.122,16             |
| 52 Ordu       | 11.707.611            | 15.422.890            | 11.414.693,80            | 11.562.494,41            | 12.619.229,71            | 14.169.484,03            | 15.549.209,10            | 16.934.479,50            | 18.479.825,06            | 19.257.768,04            | 22.321.201,37            |
| 53 Rize       | 13.512.887            | 15.874.191            | 6.961.269,10             | 8.735.758,38             | 8.127.745,87             | 8.998.623,13             | 12.644.636,32            | 10.506.101,27            | 10.759.915,87            | 12.074.739,00            | 14.223.986,57            |
| 54 Sakarya    | 75.455.258            | 139.379.708           | 16.310.363,10            | 16.844.886,53            | 19.093.201,96            | 17.485.962,24            | 21.626.540,27            | 23.038.355,51            | 25.154.800,12            | 28.861.074,25            | 33.710.543,77            |
| 55 Samsun     | 20.584.548            | 34.251.834            | 24.439.183,30            | 25.640.189,89            | 27.251.957,33            | 31.040.191,25            | 32.490.725,45            | 35.092.029,76            | 38.562.300,57            | 41.379.510,31            | 50.152.758,01            |
| 56 Siirt      | 3.406.469             | 4.344.961             | 3.597.384,50             | 3.909.687,87             | 3.916.282,32             | 4.511.071,85             | 5.185.970,77             | 5.779.578,96             | 5.926.040,19             | 6.360.301,02             | 7.620.050,72             |
| 57 Sinop      | 4.603.422             | 5.245.964             | 5.092.889,50             | 5.238.671,14             | 5.410.366,60             | 5.832.220,96             | 6.775.545,26             | 7.377.763,70             | 7.768.205,78             | 8.249.913,74             | 10.043.835,22            |
| 58 Sivas      | 9.742.745             | 15.918.764            | 11.639.927,10            | 11.884.192,08            | 13.348.849,39            | 14.903.431,81            | 17.112.978,55            | 17.659.652,67            | 18.415.056,97            | 20.529.486,00            | 22.934.507,60            |
| 59 Tekirdağ   | 30.884.327            | 41.039.674            | 10.857.007,25            | 11.623.066,22            | 13.348.967,79            | 14.769.501,40            | 16.090.801,19            | 17.857.703,26            | 20.618.983,59            | 23.098.241,56            | 29.398.340,96            |
| 60 Tokat      | 7.268.976             | 10.714.655            | 10.894.368,00            | 11.673.465,69            | 12.505.224,58            | 14.285.302,60            | 15.441.243,91            | 16.776.761,39            | 18.108.599,00            | 20.693.180,30            | 24.766.909,54            |
| 61 Trabzon    | 24.806.409            | 30.412.314            | 14.931.549,50            | 15.424.506,29            | 18.647.448,96            | 23.074.653,88            | 22.184.920,17            | 24.947.003,77            | 26.742.473,77            | 28.779.690,91            | 37.018.346,89            |
| 62 Tunceli    | 2.441.202             | 3.583.382             | 3.526.456,30             | 3.650.985,23             | 4.034.638,35             | 4.688.909,76             | 4.720.090,50             | 5.253.343,72             | 5.594.765,40             | 6.460.712,81             | 7.301.704,10             |
| 63 Şanlıurfa  | 30.482.929            | 61.811.157            | 23.868.003,25            | 15.437.109,16            | 16.078.649,46            | 15.689.601,29            | 15.369.611,08            | 16.886.063,56            | 16.994.204,23            | 18.742.755,26            | 25.690.508,90            |
| 64 Uşak       | 12.371.067            | 16.661.846            | 5.026.330,65             | 5.639.420,97             | 6.225.324,54             | 6.634.428,74             | 7.621.956,14             | 8.684.595,09             | 9.333.319,59             | 10.682.416,74            | 12.423.371,55            |
| 65 Van        | 6.062.623             | 8.587.441             | 7.979.448,60             | 9.298.153,44             | 9.791.595,89             | 12.329.750,20            | 16.407.103,09            | 18.663.488,98            | 16.691.300,45            | 17.988.415,64            | 18.619.382,68            |
| 66 Yozgat     | 7.889.427             | 8.972.486             | 7.903.540,85             | 8.441.556,30             | 9.084.405,90             | 10.574.426,89            | 11.359.558,68            | 12.478.413,63            | 12.630.187,85            | 13.455.588,19            | 21.132.574,81            |
| 67 Zonguldak  | 28.154.492            | 23.864.074            | 10.778.383,75            | 11.476.442,80            | 12.650.206,21            | 14.849.847,58            | 16.280.086,62            | 17.945.075,70            | 104.847.523,88           | 21.905.028,23            | 27.250.506,83            |
| 68 Aksaray    | 4.526.598             | 7.753.712             | 3.623.961,15             | 4.154.553,13             | 4.442.735,69             | 4.878.886,10             | 5.595.147,34             | 5.811.129,27             | 6.446.279,63             | 7.884.100,07             | 8.910.593,67             |
| 69 Bayburt    | 1.973.831             | 2.543.872             | 1.681.628,70             | 1.609.330,83             | 1.923.008,37             | 2.073.507,92             | 2.008.413,79             | 2.292.923,66             | 2.582.464,36             | 3.231.420,29             | 3.401.518,26             |
| 70 Karaman    | 6.465.751             | 8.838.329             | 3.684.269,85             | 3.961.179,15             | 4.399.213,99             | 5.194.947,13             | 5.517.519,16             | 6.529.496,91             | 7.284.683,16             | 7.955.994,52             | 8.048.612,23             |
| 71 Kırıkkale  | 5.108.276             | 8.254.257             | 7.656.708,50             | 9.841.453,45             | 9.456.076,82             | 10.860.724,72            | 10.237.560,74            | 11.609.444,12            | 11.926.767,25            | 13.012.056,16            | 15.234.310,88            |
| 72 Batman     | 2.689.212             | 4.229.779             | 3.729.790,15             | 4.241.307,93             | 4.870.765,21             | 5.044.374,07             | 5.581.745,81             | 6.674.537,79             | 7.145.997,30             | 8.862.176,54             | 10.921.249,19            |
| 73 Şırnak     | 4.810.042             | 7.354.923             | 3.154.265,00             | 3.343.545,64             | 3.760.765,70             | 4.100.295,14             | 4.481.531,60             | 4.977.590,84             | 5.037.205,76             | 6.214.372,47             | 7.716.814,91             |
| 74 Bartın     | 1.826.173             | 3.239.413             | 2.695.916,80             | 2.703.692,74             | 2.940.281,26             | 3.648.644,95             | 3.701.806,53             | 4.137.965,86             | 4.686.041,59             | 5.379.165,81             | 6.173.083,64             |
| 75 Ardahan    | 1.319.730             | 1.847.681             | 1.800.406,30             | 1.998.673,41             | 2.047.716,99             | 2.310.994,39             | 3.271.566,15             | 2.963.589,04             | 3.053.428,69             | 3.699.173,47             | 3.698.529,97             |
| 76 Iğdır      | 3.075.077             | 4.062.095             | 1.710.265,95             | 2.086.506,77             | 2.299.610,63             | 2.685.457,95             | 3.113.515,50             | 4.157.250,94             | 3.974.133,08             | 4.558.468,05             | 5.954.549,83             |
| 77 Yalova     | 4.679.974             | 12.355.600            | 4.606.006,75             | 3.892.420,07             | 4.378.007,25             | 4.845.357,23             | 5.799.123,52             | 6.653.520,94             | 7.927.984,63             | 9.076.270,89             | 11.905.976,96            |
| 78 Karabük    | 6.589.541             | 8.256.682             | 4.930.761,35             | 5.364.556,51             | 5.746.706,91             | 6.483.361,38             | 7.215.346,32             | 8.418.982,97             | 9.120.800,71             | 9.954.006,84             | 11.210.982,63            |
| 79 Kilis      | 2.199.018             | 3.119.386             | 2.038.706,20             | 2.384.302,50             | 2.273.229,12             | 2.800.482,04             | 3.078.922,75             | 3.366.061,44             | 3.641.711,69             | 4.282.782,54             | 4.842.335,98             |
| 80 Osmaniye   | 4.772.139             | 6.108.005             | 7.180.763,75             | 7.525.841,78             | 9.041.900,95             | 9.793.447,80             | 10.955.571,58            | 11.796.421,53            | 12.290.658,30            | 13.457.399,25            | 15.813.581,38            |
| 81 Düzce      | 20.342.124            | 8.882.594             | 5.235.152,40             | 6.313.653,67             | 5.656.887,18             | 6.439.365,19             | 6.743.919,07             | 7.433.356,53             | 7.959.847,43             | 8.637.158,38             | 10.385.220,34            |
| <b>TOPLAM</b> | <b>22.043.750.475</b> | <b>28.109.131.260</b> | <b>22.858.874.202,10</b> | <b>25.490.540.130,01</b> | <b>37.676.489.889,20</b> | <b>36.460.932.995,03</b> | <b>40.876.947.937,52</b> | <b>53.880.112.121,24</b> | <b>65.792.294.510,86</b> | <b>80.826.123.549,50</b> | <b>86.115.393.626,70</b> |

EK-2-a

| 2002 - 2012 YILLARI MALİYE BAKANLIĞI SERMAYE HARCAMALARI VE SERMAYE HARCAMALARININ TOPLAM HARCAMA İÇİNDEKİ PAYI |                          |                     |                                                         |
|-----------------------------------------------------------------------------------------------------------------|--------------------------|---------------------|---------------------------------------------------------|
| YIL                                                                                                             | SERMAYE HARCAMALARI (TL) | TOPLAM HARCAMA (TL) | SERMAYE HARCAMALARININ TOPLAM HARCAMA İÇİNDEKİ PAYI (%) |
| 2002                                                                                                            | 58.729.751,48            | 22.043.750.474,88   | 0,27                                                    |
| 2003                                                                                                            | 45.747.509,05            | 28.109.131.259,55   | 0,16                                                    |
| 2004                                                                                                            | 89.077.451,00            | 22.858.874.202,00   | 0,39                                                    |
| 2005                                                                                                            | 132.290.506,37           | 25.490.540.130,01   | 0,52                                                    |
| 2006                                                                                                            | 113.302.254,71           | 37.676.489.889,20   | 0,30                                                    |
| 2007                                                                                                            | 105.101.894,02           | 36.460.932.995,03   | 0,29                                                    |
| 2008                                                                                                            | 143.581.638,21           | 40.876.947.937,62   | 0,35                                                    |
| 2009                                                                                                            | 160.622.629,45           | 53.880.112.121,24   | 0,30                                                    |
| 2010                                                                                                            | 165.326.812,99           | 65.792.294.510,86   | 0,25                                                    |
| 2011                                                                                                            | 121.696.137,82           | 80.826.123.549,50   | 0,15                                                    |
| 2012                                                                                                            | 222.562.043,32           | 86.115.393.626,70   | 0,26                                                    |

**MİLLİ PİYANGO İDARESİ GENEL MÜDÜRLÜĞÜ**  
**2002-2012 YILLARI İŞLETME GİDERLERİ VE KAMUYA AKTARILAN KAYNAKLAR (TL)**

|                            | 2002        | 2003        | 2004        | 2005        | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          | 2012          |
|----------------------------|-------------|-------------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| İŞLETME GİDERLERİ          | 419.174.039 | 548.280.934 | 631.518.231 | 664.991.116 | 708.390.195   | 939.909.208   | 1.141.237.233 | 1.237.647.103 | 1.162.986.348 | 1.371.321.341 | 1.505.111.859 |
| KAMUYA AKTARILAN KAYNAKLAR | 187.361.208 | 286.937.633 | 305.012.300 | 304.779.073 | 314.429.223   | 330.113.123   | 403.498.390   | 492.613.972   | 397.206.842   | 396.325.846   | 441.710.686   |
| GENEL TOPLAM               | 606.535.247 | 835.218.567 | 936.530.531 | 969.770.189 | 1.022.819.418 | 1.270.022.331 | 1.544.735.623 | 1.730.261.075 | 1.560.193.190 | 1.767.647.187 | 1.946.822.545 |

| PERSONEL GENEL MÜDÜRLÜĞÜ 2002-2013 YILI HARCAMALAR (MERKEZ) |           |           |           |           |           |           |           |           |           |           |            |            |  |
|-------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|--|
|                                                             | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      | 2008      | 2009      | 2010      | 2011      | 2012       | 2013       |  |
|                                                             | 3.186.300 | 5.474.830 | 5.998.838 | 6.619.647 | 7.488.358 | 7.881.941 | 9.156.812 | 9.529.417 | 9.496.755 | 9.844.800 | 12.156.112 | 5.252.563  |  |
|                                                             |           |           |           |           |           |           |           |           |           |           |            |            |  |
| DEFTERDARLIKLAR (TAŞRA)                                     |           |           |           |           |           |           |           |           |           |           |            |            |  |
|                                                             |           |           |           |           |           |           |           |           |           |           |            |            |  |
| İLLER                                                       | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      | 2008      | 2009      | 2010      | 2011      | 2012       | 2013       |  |
| ADANA                                                       | 1.491.655 | 2.050.057 | 2.316.009 | 2.866.379 | 2.037.441 | 2.217.358 | 2.289.714 | 2.628.372 | 2.912.935 | 3.395.843 | 3.979.760  | 2.392.125  |  |
| ADYAMAN                                                     | 989.286   | 1.359.626 | 1.536.008 | 1.901.021 | 1.342.374 | 1.620.249 | 1.516.845 | 1.649.021 | 1.778.272 | 2.344.195 | 2.655.007  | 1.333.537  |  |
| A.KARAHİSAR                                                 | 963.081   | 1.323.611 | 1.495.321 | 1.850.666 | 1.538.221 | 1.630.308 | 1.652.855 | 1.633.391 | 1.648.025 | 1.816.638 | 2.492.437  | 1.370.555  |  |
| AĞRI                                                        | 399.002   | 548.369   | 619.509   | 766.727   | 642.828   | 712.988   | 769.238   | 790.495   | 713.371   | 690.907   | 727.489    | 402.894    |  |
| AMASYA                                                      | 884.088   | 1.215.047 | 1.372.674 | 1.698.872 | 1.215.355 | 1.445.734 | 1.414.333 | 1.508.671 | 1.617.026 | 1.966.213 | 2.331.791  | 1.212.656  |  |
| ANKARA                                                      | 5.016.675 | 6.894.669 | 7.789.107 | 9.640.090 | 9.043.569 | 8.857.539 | 8.673.631 | 8.347.372 | 8.548.444 | 9.523.298 | 10.929.292 | 11.192.460 |  |
| ANTALYA                                                     | 1.160.166 | 1.594.475 | 1.801.324 | 2.229.386 | 1.659.658 | 1.707.393 | 1.884.032 | 2.046.368 | 2.230.323 | 2.608.840 | 2.933.673  | 2.230.291  |  |
| ARTVIN                                                      | 470.245   | 646.282   | 730.123   | 903.628   | 659.698   | 831.279   | 878.319   | 883.834   | 850.682   | 903.599   | 1.014.028  | 571.971    |  |
| AYDIN                                                       | 772.699   | 1.061.959 | 1.199.726 | 1.484.826 | 1.611.272 | 1.284.672 | 1.180.975 | 1.325.889 | 1.295.672 | 1.446.935 | 1.674.128  | 1.242.322  |  |
| BALIKESİR                                                   | 941.188   | 1.293.523 | 1.461.330 | 1.808.596 | 1.487.107 | 1.548.648 | 1.535.712 | 1.682.078 | 1.785.037 | 1.931.307 | 2.123.843  | 1.772.624  |  |
| BİLECİK                                                     | 378.693   | 520.457   | 587.975   | 727.700   | 532.209   | 555.949   | 624.458   | 709.593   | 652.168   | 861.387   | 991.062    | 553.813    |  |
| BİNGÖL                                                      | 452.069   | 621.301   | 701.902   | 868.700   | 676.663   | 746.031   | 774.518   | 861.229   | 834.310   | 932.367   | 976.068    | 539.231    |  |
| BİTLİS                                                      | 702.925   | 966.066   | 1.091.392 | 1.350.748 | 959.454   | 1.100.301 | 1.135.268 | 1.192.910 | 1.310.107 | 1.619.863 | 1.833.726  | 949.640    |  |
| BOLU                                                        | 554.222   | 761.695   | 860.509   | 1.064.998 | 868.207   | 950.932   | 900.783   | 974.613   | 1.013.210 | 1.139.738 | 1.277.583  | 719.109    |  |
| BURDUR                                                      | 475.531   | 653.547   | 738.331   | 913.786   | 742.763   | 764.328   | 835.888   | 882.567   | 843.290   | 947.454   | 1.090.562  | 656.751    |  |
| BURSA                                                       | 951.697   | 1.307.965 | 1.477.646 | 1.828.790 | 1.278.429 | 1.394.067 | 1.551.176 | 1.706.481 | 1.816.158 | 2.187.044 | 2.464.647  | 1.873.299  |  |
| ÇANAKKALE                                                   | 782.789   | 1.075.826 | 1.215.392 | 1.504.214 | 1.231.196 | 1.314.795 | 1.359.820 | 1.449.050 | 1.447.351 | 1.490.171 | 1.731.518  | 1.092.313  |  |
| ÇANKIRI                                                     | 797.300   | 1.095.770 | 1.237.923 | 1.532.100 | 1.253.739 | 1.499.389 | 1.386.741 | 1.454.570 | 1.434.754 | 1.491.886 | 1.637.046  | 939.902    |  |
| ÇORUM                                                       | 893.826   | 1.228.430 | 1.387.792 | 1.717.584 | 1.335.143 | 1.519.917 | 1.537.067 | 1.621.122 | 1.578.915 | 1.822.983 | 2.083.722  | 1.352.111  |  |
| DENİZLİ                                                     | 861.122   | 1.183.483 | 1.337.015 | 1.654.739 | 1.153.779 | 1.173.840 | 1.339.768 | 1.439.272 | 1.696.803 | 2.079.999 | 2.409.575  | 1.607.010  |  |
| DIYARBAKIR                                                  | 1.205.807 | 1.657.202 | 1.872.189 | 2.317.091 | 1.675.155 | 2.080.462 | 2.087.330 | 2.331.439 | 2.160.676 | 2.393.567 | 2.788.812  | 1.654.551  |  |
| EDİRNE                                                      | 482.867   | 663.628   | 749.720   | 927.881   | 686.829   | 811.425   | 822.141   | 882.064   | 933.717   | 987.016   | 1.091.550  | 801.417    |  |
| ELAZIĞ                                                      | 1.044.101 | 1.434.961 | 1.621.117 | 2.006.355 | 1.623.669 | 1.750.977 | 1.758.750 | 1.891.816 | 1.924.737 | 2.049.514 | 2.412.865  | 1.454.713  |  |
| ERZİNCAN                                                    | 467.248   | 642.163   | 725.470   | 897.869   | 622.514   | 849.368   | 780.205   | 876.605   | 893.110   | 923.196   | 1.070.092  | 605.998    |  |



| İLLER          | 2002           | 2003             | 2004             | 2005             | 2006             | 2007             | 2008             | 2009             | 2010             | 2011             | 2012             | 2013             |
|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| ERZURUM        | 886.972        | 1.219.010        | 1.377.151        | 1.704.413        | 1.320.390        | 1.486.075        | 1.485.099        | 1.642.788        | 1.597.535        | 1.761.844        | 2.133.946        | 1.250.685        |
| ESKİŞEHİR      | 972.835        | 1.337.016        | 1.510.466        | 1.869.409        | 1.384.101        | 1.557.711        | 1.637.647        | 1.751.867        | 1.804.890        | 2.046.135        | 2.403.012        | 1.750.806        |
| GAZİANTEP      | 1.039.008      | 1.427.960        | 1.613.208        | 1.996.567        | 1.588.917        | 1.775.784        | 1.737.962        | 1.867.835        | 1.955.414        | 2.094.124        | 2.318.227        | 1.346.317        |
| GİRESUN        | 585.679        | 804.928          | 909.351          | 1.125.446        | 1.062.458        | 1.019.775        | 995.934          | 1.068.709        | 1.016.340        | 1.062.573        | 1.217.314        | 962.993          |
| GÜMÜŞHANE      | 247.311        | 339.893          | 383.986          | 475.236          | 339.541          | 382.059          | 467.032          | 495.866          | 500.460          | 469.043          | 515.570          | 284.522          |
| HAKKARİ        | 437.745        | 601.615          | 679.662          | 841.175          | 639.230          | 808.910          | 778.308          | 783.502          | 817.891          | 864.798          | 901.870          | 497.426          |
| HATAY          | 871.090        | 1.197.183        | 1.352.492        | 1.673.894        | 1.146.452        | 1.300.965        | 1.269.053        | 1.461.649        | 1.713.648        | 2.033.402        | 2.505.387        | 1.664.010        |
| İSPARTA        | 1.009.482      | 1.387.382        | 1.567.366        | 1.939.830        | 1.563.377        | 1.789.554        | 1.758.993        | 1.898.635        | 1.830.948        | 1.922.634        | 2.131.206        | 1.361.794        |
| MERSİN         | 1.206.908      | 1.658.714        | 1.873.898        | 2.319.206        | 1.882.878        | 2.030.183        | 2.002.232        | 2.148.521        | 2.198.433        | 2.447.472        | 2.809.983        | 1.767.375        |
| İSTANBUL       | 3.414.617      | 4.692.880        | 5.301.682        | 6.561.560        | 6.251.387        | 5.781.597        | 5.376.731        | 5.716.696        | 6.069.799        | 6.504.439        | 8.010.665        | 6.239.639        |
| İZMİR          | 2.458.523      | 3.378.872        | 3.817.209        | 4.724.320        | 3.575.396        | 3.810.297        | 3.969.717        | 4.414.019        | 4.618.501        | 5.458.393        | 5.992.388        | 4.804.995        |
| KARS           | 504.196        | 692.942          | 782.836          | 968.867          | 755.894          | 857.428          | 833.616          | 943.155          | 961.602          | 993.656          | 1.129.523        | 627.803          |
| KASTAMONU      | 703.105        | 966.313          | 1.091.672        | 1.351.093        | 987.706          | 1.192.931        | 1.244.699        | 1.333.248        | 1.307.323        | 1.377.523        | 1.593.913        | 956.943          |
| KAYSERİ        | 887.720        | 1.220.038        | 1.378.312        | 1.705.851        | 1.360.034        | 1.441.208        | 1.571.703        | 1.556.810        | 1.649.613        | 1.804.236        | 2.024.763        | 1.737.774        |
| KIRKLARELİ     | 548.057        | 753.223          | 850.937          | 1.053.152        | 794.526          | 918.238          | 957.022          | 981.798          | 1.013.383        | 1.116.542        | 1.274.534        | 821.773          |
| KİRŞEHİR       | 518.578        | 712.708          | 805.167          | 996.505          | 746.049          | 854.465          | 899.103          | 974.136          | 960.391          | 1.032.176        | 1.210.757        | 703.843          |
| KOCAELİ        | 711.463        | 977.800          | 1.104.649        | 1.367.155        | 863.065          | 976.472          | 1.101.041        | 1.267.298        | 1.436.862        | 1.665.937        | 2.042.543        | 1.663.049        |
| KONYA          | 1.348.912      | 1.853.878        | 2.094.380        | 2.592.082        | 2.304.600        | 2.207.842        | 2.154.691        | 2.415.879        | 2.523.196        | 2.693.607        | 2.977.871        | 2.334.547        |
| <b>KÜTAHYA</b> | <b>912.734</b> | <b>1.254.416</b> | <b>1.417.150</b> | <b>1.753.918</b> | <b>1.335.679</b> | <b>1.468.063</b> | <b>1.412.531</b> | <b>1.531.164</b> | <b>1.719.223</b> | <b>2.054.918</b> | <b>2.326.935</b> | <b>1.254.966</b> |
| MALATYA        | 785.454        | 1.079.488        | 1.219.529        | 1.509.335        | 1.073.933        | 1.179.285        | 1.236.177        | 1.352.056        | 1.421.548        | 1.786.218        | 2.221.635        | 1.367.039        |
| MANİSA         | 1.135.857      | 1.561.065        | 1.763.580        | 2.182.673        | 1.422.087        | 1.512.081        | 1.708.224        | 1.869.422        | 3.199.372        | 2.409.184        | 2.665.072        | 1.608.961        |
| K.MARAŞ        | 986.918        | 1.356.371        | 1.532.332        | 1.896.471        | 1.559.247        | 1.563.157        | 1.754.398        | 1.880.341        | 1.763.291        | 1.880.818        | 2.257.128        | 1.442.600        |
| MARDİN         | 565.304        | 776.925          | 877.715          | 1.086.293        | 877.858          | 1.006.332        | 989.054          | 1.047.060        | 1.029.022        | 1.081.480        | 1.189.190        | 641.612          |
| MUĞLA          | 794.408        | 1.091.794        | 1.233.432        | 1.526.541        | 1.274.597        | 1.252.245        | 1.262.671        | 1.380.051        | 1.454.463        | 1.680.757        | 1.951.934        | 1.627.396        |
| MUŞ            | 336.839        | 462.935          | 522.991          | 647.274          | 471.741          | 512.329          | 552.284          | 571.825          | 621.215          | 802.937          | 847.329          | 534.963          |
| NEVŞEHİR       | 573.356        | 787.992          | 890.217          | 1.101.766        | 781.746          | 926.257          | 942.774          | 1.043.054        | 1.153.687        | 1.287.585        | 1.267.292        | 767.891          |
| NİĞDE          | 496.174        | 681.917          | 770.381          | 953.452          | 735.851          | 771.957          | 778.631          | 857.766          | 930.514          | 1.103.385        | 1.259.088        | 863.678          |
| ORDU           | 675.479        | 928.345          | 1.048.778        | 1.298.007        | 1.045.696        | 1.281.267        | 1.034.744        | 1.179.623        | 1.167.527        | 1.359.618        | 1.620.235        | 976.506          |
| RİZE           | 482.138        | 662.626          | 748.588          | 926.480          | 746.629          | 782.668          | 858.466          | 945.085          | 857.641          | 891.520          | 1.097.476        | 621.407          |
| SAKARYA        | 832.462        | 1.144.094        | 1.292.516        | 1.599.666        | 1.226.735        | 1.336.173        | 1.423.742        | 1.464.156        | 1.623.499        | 1.728.791        | 1.923.673        | 1.212.409        |
| SAMSUN         | 1.154.723      | 1.586.994        | 1.792.873        | 2.218.927        | 1.757.766        | 1.825.072        | 1.818.095        | 1.974.901        | 2.202.554        | 2.500.417        | 2.867.238        | 1.803.187        |
| SİİRT          | 354.775        | 487.586          | 550.840          | 681.740          | 515.000          | 596.516          | 584.800          | 696.270          | 646.120          | 758.439          | 761.371          | 391.152          |
| SİNOP          | 451.501        | 620.520          | 701.019          | 867.608          | 650.463          | 705.171          | 756.566          | 836.615          | 872.545          | 904.855          | 1.108.556        | 699.213          |
| SİVAS          | 1.150.617      | 1.581.352        | 1.786.499        | 2.211.037        | 1.768.118        | 1.995.270        | 1.885.087        | 2.102.391        | 2.102.519        | 2.353.515        | 2.564.565        | 1.694.363        |
| TEKİRDAĞ       | 519.146        | 713.488          | 806.048          | 997.595          | 611.441          | 806.293          | 938.085          | 955.389          | 1.067.468        | 1.158.362        | 1.189.779        | 820.969          |

| İLLER     | 2002       | 2003       | 2004        | 2005        | 2006       | 2007        | 2008        | 2009        | 2010        | 2011        | 2012        | 2013        |
|-----------|------------|------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| TOKAT     | 1.175.608  | 1.615.697  | 1.825.299   | 2.259.059   | 1.588.885  | 1.819.475   | 1.892.320   | 1.904.402   | 2.035.289   | 2.790.402   | 3.358.309   | 1.772.601   |
| TRABZON   | 879.423    | 1.208.635  | 1.365.430   | 1.689.907   | 1.354.933  | 1.440.583   | 1.415.678   | 1.569.051   | 1.603.529   | 1.863.271   | 2.094.513   | 1.366.270   |
| TUNCELI   | 289.734    | 398.196    | 449.854     | 556.756     | 445.004    | 485.879     | 523.464     | 462.505     | 545.604     | 621.569     | 635.766     | 415.633     |
| Ş.URFA    | 768.639    | 1.056.380  | 1.193.423   | 1.477.025   | 1.097.861  | 1.278.016   | 1.350.327   | 1.538.657   | 1.430.321   | 1.535.148   | 1.623.528   | 856.544     |
| UŞAK      | 539.140    | 740.967    | 837.092     | 1.036.016   | 734.322    | 778.203     | 842.895     | 916.568     | 1.053.943   | 1.255.768   | 1.464.315   | 879.633     |
| VAN       | 676.548    | 929.815    | 1.050.438   | 1.300.062   | 874.037    | 1.130.996   | 1.202.964   | 1.351.341   | 1.298.125   | 1.295.013   | 1.562.893   | 909.046     |
| YOZGAT    | 861.642    | 1.184.198  | 1.337.822   | 1.655.739   | 1.214.020  | 1.412.224   | 1.487.076   | 1.653.065   | 1.576.100   | 1.730.091   | 2.034.439   | 1.090.870   |
| ZONGULDAK | 576.212    | 791.918    | 894.652     | 1.107.255   | 750.719    | 889.531     | 1.021.855   | 1.078.293   | 1.125.411   | 1.218.681   | 1.371.592   | 845.310     |
| AKSARAY   | 471.187    | 647.575    | 731.585     | 905.437     | 705.707    | 758.562     | 716.389     | 776.131     | 863.287     | 1.052.343   | 1.253.006   | 768.384     |
| BAYBURT   | 177.885    | 244.476    | 276.191     | 341.825     | 295.660    | 312.768     | 309.051     | 302.796     | 316.314     | 374.334     | 358.706     | 269.509     |
| KARAMAN   | 415.575    | 571.146    | 645.240     | 798.573     | 625.005    | 689.960     | 705.627     | 741.845     | 778.952     | 871.054     | 931.008     | 657.387     |
| KIRIKKALE | 1.099.842  | 1.511.568  | 1.707.663   | 2.113.467   | 1.547.341  | 1.846.093   | 1.781.421   | 2.148.873   | 2.052.411   | 2.225.995   | 2.580.796   | 1.359.248   |
| BATMAN    | 508.021    | 698.199    | 788.776     | 976.219     | 742.362    | 810.772     | 737.075     | 856.396     | 860.736     | 1.242.873   | 1.380.527   | 890.656     |
| ŞIRNAK    | 272.937    | 375.111    | 423.773     | 524.478     | 325.744    | 403.236     | 513.592     | 538.912     | 543.963     | 607.860     | 594.000     | 302.124     |
| BARTIN    | 281.426    | 386.778    | 436.955     | 540.792     | 416.452    | 481.880     | 460.050     | 478.842     | 547.519     | 564.445     | 680.384     | 310.054     |
| ARDAHAN   | 215.556    | 296.249    | 334.681     | 414.214     | 300.196    | 362.871     | 433.653     | 441.105     | 437.543     | 399.392     | 358.206     | 201.666     |
| İĞDIR     | 230.808    | 317.211    | 358.363     | 443.523     | 273.249    | 316.915     | 400.795     | 452.085     | 472.390     | 523.406     | 567.251     | 340.423     |
| YALOVA    | 392.178    | 538.990    | 608.913     | 753.614     | 461.495    | 526.762     | 533.519     | 625.998     | 788.449     | 1.002.941   | 1.275.075   | 749.182     |
| KARABÜK   | 485.318    | 666.997    | 753.526     | 932.592     | 713.752    | 757.049     | 782.511     | 926.086     | 968.614     | 1.016.494   | 1.088.780   | 692.813     |
| KİLİS     | 353.833    | 486.291    | 549.377     | 679.929     | 439.058    | 561.862     | 651.485     | 623.319     | 659.620     | 769.239     | 887.781     | 526.872     |
| OSMANIYE  | 672.937    | 924.851    | 1.044.831   | 1.293.121   | 1.088.193  | 1.126.780   | 1.113.505   | 1.141.142   | 1.213.469   | 1.358.772   | 1.616.487   | 953.150     |
| DÜZCE     | 359.300    | 493.804    | 557.864     | 690.434     | 536.042    | 584.903     | 621.451     | 664.968     | 683.216     | 753.917     | 767.426     | 582.905     |
| TOPLAM    | 65.406.121 | 89.889.433 | 101.550.175 | 125.681.332 | 98.831.908 | 106.858.915 | 108.367.201 | 116.374.797 | 121.586.356 | 135.722.324 | 155.521.054 | 104.370.206 |

EK-4-a

| PERSONEL GENEL MÜDÜRLÜĞÜ |                             |
|--------------------------|-----------------------------|
| YILI                     | YATIRIM HARCAMALARININ PAYI |
| 2002                     | % 0,37                      |
| 2003                     | % 1,57                      |
| 2004                     | % 0,00                      |
| 2005                     | % 0,02                      |
| 2006                     | % 0,20                      |
| 2007                     | % 0,18                      |
| 2008                     | % 0,17                      |
| 2009                     | % 0,16                      |
| 2010                     | % 0,03                      |
| 2011                     | % 0,19                      |
| 2012                     | % 0,17                      |

## DEVLET MALZEME OFİSİ GENEL MÜDÜRLÜĞÜ 2002- 2012 YILLARI ARASI MERKEZ VE TAŞRA TEŞKİLATI GİDERLERİ (TL)

| ÜNİTELER                                       | 2002       | 2003       | 2004       | 2005       | 2006          | 2007          | 2008          | 2009          | 2010          | 2011          | 2012          |
|------------------------------------------------|------------|------------|------------|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Genel Müdürlük                                 | 9.301.886  | 6.535.039  | 8.271.246  | 9.453.380  | 9.676.960,65  | 1.194.491,43  | 16.203.033,86 | 19.985.292,99 | 20.062.890,41 | 27.344.360,50 | 30.445.880,14 |
| Ankara Bölge/Tanıtım Sergi /Stok<br>Takip Şb M | 4.494.329  | 4.672.294  | 5.968.994  | 7.367.800  | 6.989.571,15  | 7.284.256,35  | 2.566.984,46  | 2.770.274,15  | 4.468.169,78  | 6.493.208,67  | 7.745.630,69  |
| İstanbul Bölge Müdürlüğü                       |            |            | 3.155.549  | 3.963.851  | 4.992.726,16  | 5.243.508,94  | 6.594.055,03  | 5.928.039,53  | 6.602.302,31  | 7.582.155,67  | 7.887.827,33  |
| İzmit Bölge Müdürlüğü                          |            |            | 992.922    |            |               |               |               |               |               |               |               |
| İzmir Bölge Müdürlüğü                          | 904.391    | 1.125.329  | 1.318.556  | 1.374.437  | 1.668.744,43  | 1.822.707,23  | 2.939.219,30  | 2.556.297,86  | 2.649.181,77  | 3.354.334,30  | 3.444.050,50  |
| Afyonkarahisar Böl. Mud.                       |            |            | 590.236,00 | 611.697    | 627.995,18    | 839.143,84    |               |               |               |               |               |
| Kayseri Bölge Müdürlüğü                        | 546.613    | 662.089    | 815.548    | 874.415    | 970.923       | 931.165,30    |               |               |               |               |               |
| Samsun Bölge Müdürlüğü                         | 532.617    | 716.097    | 868.714    | 862.747    | 1.014.099,10  | 1.083.193,46  |               |               |               |               |               |
| Diyarbakır Böl./İrt. Bürosu Md                 | 596.183    | 742.799    | 803.270    | 1.015.381  | 1.018.884,40  | 1.114.409,74  | 1.157.230,25  | 1.306.997,62  | 1.769.193,14  | 1.992.657,14  | 2.084.186,92  |
| Erzurum Böl./İrt. Bürosu Md.                   | 652.855    | 780.669    | 846.413    | 1.015.958  | 1.132.148,18  | 1.124.675,71  | 1.273.820,55  | 1.178.878,27  | 1.392.843,20  | 1.643.455,76  | 1.819.999,56  |
| Mersin Böl./ İrt. Bürosu Md                    | 626.566    | 816.797,22 | 1.037.712  | 1.150.434  | 1.167.730,42  | 1.259.441,49  | 2.138.779,78  | 1.683.582,91  | 1.656.660,16  | 2.154.585,78  | 2.168.665,24  |
| Elazığ Bölge Müdürlüğü                         | 660.114    | 861.027    | 984.585    | 1.114.587  | 1.132.848,66  | 1.289.276,16  | 1.869.840,55  | 1.600.573,58  | 1.710.630,54  | 2.178.198,72  | 2.210.591,03  |
| Trabzon Bölge Müdürlüğü                        | 528.453    | 705.129    | 868.620    | 935.821    | 991.772,35    | 1.024.797,76  | 2.077.870,49  | 1.968.155,90  | 1.977.178,69  | 2.289.454,14  | 2.476.890,51  |
| Gaziantep Bölge Müdürlüğü                      |            | 609.159    | 742.466    | 977.050    | 1.040.005,75  | 1.118.768,47  | 1.376.619,73  | 1.474.006,05  | 1.569.171,75  | 2.080.875,62  | 2.037.836,53  |
| İsparta Bölge Müdürlüğü                        |            |            | 794.060    |            | 822.840,18    | 910.041,49    |               |               |               |               |               |
| Van Bölge/ İrtibat Bürosu Md                   | 564.477    | 755.491    | 830.923    | 893.465    | 1.019.955,68  | 1.081.931,70  | 1.133.954,58  | 1.143.622,74  | 1.281.111,74  | 1.493.839,10  | 1.303.403,95  |
| Eskişehir Bölge Müdürlüğü                      |            |            | 794.046    |            |               | 1.167.592,63  | 4.081.921,82  | 2.153.660,36  | 2.125.839,65  | 2.620.106,82  | 3.137.784,85  |
| Konya Bölge Müdürlüğü                          | 475.967    | 542.563    | 594.027    | 595.301    | 679.716,63    | 863.132,64    |               |               |               |               |               |
| Bursa Bölge Müdürlüğü                          | 900.663    | 667.252    | 805.038    | 865.697    | 1.430.265,04  | 1.343.743,69  | 2.308.865,98  | 2.210.240,17  | 2.118.458,07  | 2.356.079,03  | 2.576.764,36  |
| Zonguldak Bölge Müdürlüğü                      | 572.664    | 666.825    | 774.947    | 725.405    | 77.865,56     | 79.553,02     |               |               |               |               |               |
| Tekirdağ Bölge Müdürlüğü                       |            |            |            | 760.087    | 811.598,93    | 914.312,87    |               |               |               |               |               |
| Sivas Bölge Müdürlüğü                          | 568.541    | 666.681    | 863.688    | 874.280    | 981.974,33    | 1.055.950,30  |               |               |               |               |               |
| Basım İşletme Müdürlüğü                        | 13.206.299 | 18.155.477 | 20.065.778 | 18.781.912 | 19.051.200,44 | 19.598.639,93 | 18.462.745,88 | 17.780.321,61 | 24.154.608,43 | 23.965.143,58 | 21.413.657,76 |
| İzmit Muesesesi Müdürlüğü                      | 5.596.335  | 6.546.033  |            |            |               |               |               |               |               |               |               |
| Balıkesir Bölge Müdürlüğü                      |            | 422.727    | 688.660    | 693.530    |               |               |               |               |               |               |               |
| <b>TOPLAM</b>                                  | 40.728.952 | 39.680.717 | 52.831.837 | 54.213.706 | 57.299.826    | 52.344.734    | 64.184.943    | 63.739.949    | 73.538.240    | 87.548.455    | 90.753.159    |

| DEVLET MALZEME OFİSİ GENEL MÜDÜRLÜĞÜ YILLAR İTİBARIYLA FİİLİ YATIRIM TUTARLARI (TL) |                   |                   |                   |                     |                   |                     |                     |                     |                     |                     |                      |
|-------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| ÜNİTELER                                                                            | 2002              | 2003              | 2004              | 2005                | 2006              | 2007                | 2008                | 2009                | 2011                | 2012                | TOPLAM               |
| Genel Müdürlük (ANKARA)                                                             | 126.980,00        | 240.760,00        | 96.195,00         | 3.293.700,39        | 631.213,60        | 937.103,07          | 1.077.645,87        | 2.437.832,24        | 4.252.440,59        | 1.970.092,30        | 15.803.734,77        |
| İstanbul Bölge Müdürlüğü                                                            | 42.375,00         | 32.857,00         |                   | 24.750,00           | 92.587,32         | 1.094.653,28        | 810.997,17          | 3.141,47            | 192.084,00          | 81.952,00           | 2.454.506,40         |
| İzmir Bölge Müdürlüğü                                                               | 15.001,00         | 2.960,00          | 48.373,00         |                     |                   | 32.997,16           |                     |                     | 205.468,00          | 12.921,35           | 317.720,51           |
| Dişarbakır İrtibat Büro Müdürlüğü                                                   | 292,00            | 4.176,00          | 3.932,00          |                     |                   | 928,00              | 7.069,00            |                     | 176.374,36          | 1.100,00            | 193.871,36           |
| Erzurum İrtibat Büro Müdürlüğü                                                      | 700,00            | 3.215,00          | 3.841,00          |                     | 62.153,95         | 2.940,20            | 39.520,00           |                     | 1.080,00            | 159.883,00          | 273.333,15           |
| Mersin İrtibat Büro Müdürlüğü                                                       | 19.775,00         | 9.473,00          |                   |                     | 11.828,05         | 10.393,00           | 11.733,05           |                     | 1.080,00            |                     | 64.282,10            |
| Elazığ Bölge Müdürlüğü                                                              | 72.734,00         | 1.075,00          |                   |                     |                   | 32.035,76           |                     | 95.563,12           | 3.580,00            |                     | 204.987,88           |
| Gaziantep Bölge Müdürlüğü                                                           | 18.850,00         | 5.570,00          |                   |                     | 2.970,00          | 7.908,00            |                     |                     | 1.080,00            | 85.588,54           | 121.966,54           |
| Trabzon Bölge Müdürlüğü                                                             |                   | 3.215,00          |                   | 1.610,17            | 2.245,00          | 928,00              |                     |                     | 95.720,00           | 25.641,81           | 129.359,98           |
| Van İrtibat Büro Müdürlüğü                                                          | 263,00            | 1.075,00          |                   |                     |                   | 25.965,76           |                     |                     |                     | 5.330,00            | 32.633,76            |
| Eskişehir Bölge Müdürlüğü                                                           | 9.642,00          | 2.144,00          | 4.200,00          |                     |                   | 110.478,81          | 6.382,04            |                     | 1.080,00            | 193.162,87          | 327.089,72           |
| Bursa Bölge Müdürlüğü                                                               | 11.297,00         | 2.144,00          |                   |                     |                   | 149.749,12          | 979.808,28          |                     | 2.160,00            | 12.650,00           | 1.182.344,71         |
| İzmit İmalat Müessesesi                                                             | 49.585,00         | 2.144,00          |                   |                     |                   |                     |                     |                     |                     |                     | 51.729,00            |
| İsparta Bölge Müdürlüğü                                                             | 18.850,00         | 3.215,00          |                   |                     | 3.664,51          | 3.521,83            |                     |                     |                     |                     | 29.251,34            |
| Afyon Bölge Müdürlüğü                                                               | 1.155,00          | 1.074,00          |                   |                     |                   | 928,00              |                     |                     |                     |                     | 3.157,00             |
| Kayseri Bölge Müdürlüğü                                                             |                   | 3.405,00          | 25.440,00         |                     |                   | 96.577,46           |                     |                     |                     |                     | 125.422,46           |
| Samsun Bölge Müdürlüğü                                                              |                   | 2.144,00          |                   | 1.676,14            | 46.711,20         | 55.444,46           |                     |                     |                     |                     | 105.975,80           |
| Konya Bölge Müdürlüğü                                                               |                   | 2.144,00          | 25.440,00         |                     | 46.507,38         | 14.221,41           |                     |                     |                     |                     | 88.312,79            |
| Balikesir Bölge Müdürlüğü                                                           |                   | 1.074,00          |                   |                     |                   |                     |                     |                     |                     |                     | 1.074,00             |
| Tekirdağ Bölge Müdürlüğü                                                            |                   | 2.144,00          | 751,00            |                     |                   | 928,00              |                     |                     |                     |                     | 3.823,00             |
| Sivas Bölge Müdürlüğü                                                               |                   | 3.215,00          | 861,00            |                     |                   | 25.935,76           |                     |                     |                     |                     | 30.011,76            |
| Zonguldak Bölge Müdürlüğü                                                           |                   | 3.215,00          | 1.860,00          |                     | 2.850,81          | 2.908,00            |                     |                     |                     |                     | 10.833,81            |
| <b>TOPLAM</b>                                                                       | <b>387.499,00</b> | <b>332.438,00</b> | <b>210.893,00</b> | <b>3.321.736,70</b> | <b>902.731,82</b> | <b>2.606.545,08</b> | <b>2.933.155,41</b> | <b>2.536.536,83</b> | <b>4.932.146,95</b> | <b>2.548.321,87</b> | <b>21.555.421,84</b> |